Yµ ŒšŒoÇ µ P š vZ ‰E}‰Œš]v}P µŒv Œ]}Z•^íôìšð^~ •š~í• /v•W}šEµšš]]}}wUoíôìðì~ •~ï•U](‰‰o] À k@lsA" d“f2 /°Ð.š°€}(‹ ZÔ‰

Jersey College

October 1, 2020 September 30, 2020

$2,559,932 n/a n/a

d}šo u}µvš }(&µv •^ Áš]Œv ~W•~í• /v•š]šµš]}v o W}Œš]}v•W

š P}ŒÇ	]v ~ •~í•]v•šµšš]}v o }oo Œ•U](	u}µvš]v}µvš •~îu•}µvš]v ~ ‰}‰oo]Œ•bl](	•~ï• Æ‰o v š}ŒÇ E}š • ‰‰o] o
W Œ}À]]vP u ŒP v Ç (]v v] o] šµ]š]}v Œ]u µŒ•u vš•	$0	n/a	n/a	
W Œ}À]]vP šµ]š]}v]• }µvš•		n/a	n/a	n/a
}À Œ]vP šZ }•š }(‰Œ}À]]vP Z Œ Á Œ š}•šµ vš•U •µ Z • o ‰š}‰• }Œ š o š•	$446,206.89	n/a	n/a	See Addendum
W Œ}À]]vP }Œ •µ]•šš•]Ì]}(vPZ]šPZZ•‰ šš}•šµ vš•}Œ(µošÇ š}šŒv•]š]}v š}v }vo]v vÀ]Œ}vu vš	]vš Œv š $0	n/a	n/a	
^µ•]]Ì]vP }((r u‰}µ••šZ}µ•]šš]P }Œu]š}}ŒEÇ o}•µŒ•]•]}v• š} o]u]š Z}µ•šš]µvPvš}‰}vŒ Œ}}uZV}µ•µ]v•P]Ì]vP }•š• š} Œ µ Z}µ•]‰vPÇ]vvP•]š}ÇŒV Z}šo•u‰Eµ}šZ Œ }((Z}µ•]vP (}Œ •šµ vš• Á]Z•}ovš Vš}‰ Ç]vvP•š•Œ(}ÁŒo Æ‰ •šµ vš• ÁZ}v š} o À u‰µ• ŒoÇš]}µv•š} }Œ}v À]Œµ•]v(}Œ u‰µ•]vš XŒEŒµ‰š]}v•	$0	n/a	n/a	
^µ•]]Ì]vP (}} }•ŒŒEÀu] šv•]šÇ]v ( ]o]š] •U š} ‰‰Œ}ÀP] ‰‰Œo•rU }Œ š} Z}µŒ• š} (}} • ŒÀ] }‰ Œ š]}v• š} }uu} š •}] o]•š v]vPX	š]vP $0	n/a	n/a	

í Z ‰}Œš• uµ•š ‰}•š v}oš ŒšZv íì Ç• (š Œ šZ o v Œ ‹µ Œš ŒEš-ZK š]}Œ‹Œš ŒEU‰¿}ŒEµšŒEÁ,Zí]ìUZ]‰ŒEµ]o Wo • µ‰ š šZ]• Œš ÿ(ÇšZZ ŒEP • }ŒŒEµ‰v]š]•o ‰š}•š]vP}ŒE µv‰Ç šZ •vP(š ŒEP]vu]µš•]šo ‰}}•vš•]‰] µ}µ•oÇ v}š X

í Wo • v}š šZ š šZ š P}Œ] • o]•šš Z uš ÇŒE]v ‰µ‰o] š P}Œš] }voÇ }v }ŒEvšÁ‰ŒE}vP ŒEv}uš• (}ŒEU Á}Z•]šZ]vP(ŒEŒu š]}v }v šZ]• (}ŒuX &µŒEšZ ŒU Z š P}ŒE ç v}š o‰šŒEŒš o•‰ ŒE(}] PvŒE vš ‰Œ}PvŒEUu‰ŒEµŒEu•]µŒEvšš š$••X &š}ŒEv íÆEìð‰• šU šZ ^ š]}v íôšì]šš•]}v•o/vW}Œš]}vo Ç(µv µ•u Ç^š}v }À Œ vÇ }•š• ••}] P • Á}šš ZZ•]Pvo]](À Œv Ç }Z]vv•šŒEµ š]}v }Œ}v À]Œµ•Y_ v vÇš P}‰‰Œo]•]vo šZ Zš ŒEZš]•uµŒE•š‹µ]Œ u vššX} W/Zo •‰‰Œo(Œ}ov vŒEšP(Œ šu vš v šZ ‰ Œšu v & Y• (}Œ u}Œ]v(}Œou š]W}v}µÀŒ],o Z& Á Z•š]šš‰•ZWŒEÁW/ÁîX XP}ÀI }µš]}((] •]o]•š]}‰ l Œ • šXZšuoX

ï d}•µ‰‰}Œš vÇ o u vš }(šZ }•š ÿ(Œš^v šÿ}v ðó•î }(]švZ µ]PZ Œ µ š]}v• ‰š ŒZ(vš ZŒ ñU &]v‰µvZ µ•Z]v šZ & Œ o Z :Pµ]v•šíŒEU îìîì ~ôñ &Zuµùðššõ•X}o}uP •]voooo%(µŒov]] Uv•š]šµš]}v•]v t •Z]vPš}v ^š š U v oo]v•š]šµš] Œ ‹µ]Œ u vš• µ š} Œ vš hX^X]•šŒ] š }µŒš š]}v•X Wo •]• µ•• Á]šZ ŒEPWo }µv• oX , Z& o]š]P š]}v

Zšš‰•WllÁÁÁîX XP}ÀIo]•šµš3‰((]Z Œ(µX‰ š •XZšuo

í Œ (š s Œ•]}v õlíólîìîì õW

š P}ÎŒÇ	]v ~ •~í•]v•šµš]}v o	u}µvš]v}µvš }oo Œ•U](	•~îu•}µvš]v ~ ‰}‰o]Œ•U](	•~ï• Æ‰o v š}ŒÇ E}š • ‰‰o] o
}•š• Œ o š š} }‰ Œ š]vP]š]}v o o •• • š]}v• š} v o •}] o]•š v]vPU •µ Z • šZ}• (}Œ Z]Œ]vP u}Œ]v•šŒµ š}Œ• v]v Œ •]vP u‰µ• Z}µŒ• }(}‰ Œ š]}v•	$39,338.98	n/a	n/a	See Addendum
WµŒ Z •]vP]š]}v o]v•šŒµ š]}v o ‹µ]‰u vš v •µ‰‰o] • ~•µ Z • o }Œ š}ŒÇ ‹µ]‰u vš }Œ }u‰µš Œ•• š} Œ µ šZ vµu Œ }(•šµ vš• •Z Œ]vP ‹µ]‰u vš }Œ •µ‰‰o] • µŒ]vP •]vPo o •• ‰ Œ]} v š} ‰Œ}À] š]u (}Œ]•]v(š]}v šÁ v µ• •X	$0	n/a	n/a	
Z ‰o]vP o}•š Œ À vµ µ š} Œ	µ vŒ}oou vš	n/a	n/a	
Z ‰o]vP o}•š Œ À vµ (Œ}u v}v v oo v]oo ŒÇ À vš•V]•Œ }Œu•U Z]o Œ }Œ }šZ Œ ( ]o }(u‰µ• À vµ • Ç }šZ Œ }ŒP v Œ À vµ Ù š X•	[redacted]	• ~]X XU • ŒÀ] Ù š]}v }(µ• ‰ Œl]vP	n/a	n/a
WµŒ Z •]vP (µošÇ v •š ((šŒ]v]vP]v }vo]v]v•šŒµ š]}v	$0	n/a	n/a	
WµŒ Z •]vP]š]}v o ‹µ]‰u vš }Œ •}(šÁ Œ š} v o •]•š v o Œv]vPU }Œ µ‰PŒ]vP u‰µ• À]r(•• }Œ Æš v]vP }‰ v v šÁ}Œl• š} ‰ Œl]vP o}š• }Œ ‰µ o] •‰ •U š X	$352,688.03	n/a	n/a	See Addendum
u‰µ• • (šÇ v }‰ Œ š]}v•	$131,119.02	n/a	n/a	See Addendum
	$147,040.00	n/a	n/a	See Addendum
	$1,116,392.92	n/a	n/a	
			$1,116,392.92	

&}Œu /v•šŒµ š]}v•

dZ]• (}Œu uµ•š }‰•}‰š] µ}µ•šZÇ]v•šP]šZµŒ]}vµ}(šZ]]}v[• ~/µ,š]]•}v}[Œ•]‰•Œš]šŒÇ Á •]š }v šZ • u ‰ P
š]À]š] • • š} šZ u ŒP v Ç (]v v]uo]Á]PšŒ (vµšv•šš}Z}(ŒŒš}µ[•vš•o} š]}v µv Œ•~í•š}(}všZíôìì•Z~^ š ~^šµ
W}Œš]}v• Œ ‰}•š}•šX /š]Œ Çšo Ç‰}Œ • o]vl š} W &X v Á (}Œu uµ•š Œ‰}}•š-^ ‰}šŒu Œ•ìµUŒš Œ
D Œ Z ïíU :µv ïì•U(š}Œo]šZvP•E ~í• %Œ}šš]Ev•PÇšŒ ‰µ}Œš ïvìU]vîP•îî^ }%Œš~uî• Œ•Z]v}vvZ]v•šÆš%µšv v o]<µ]
oo ~ •~í•]v•š]šµš]}v oU ~ •~î•U v ~ •~ï• (µv • vš ‰}•lš šZ]•^<(µvŒošEŒŒ‰}Œ•}Œš_‰}Œš}Œ•X(v},íì[• uÇµ•• (š Œ
Z o v Œ <µ Œš Œ ~K š} Œ íìU ì•Xµ&Œ•ŒÇ šìZU (‰Œ•}šo Œìì‰}Œošç µí•]vP šZ]• š}ZŒ]uŒU]µvu•µ]šš}šÀ}v•Æu‰•
(Œ}u šZ š }(šZ]Œ (]Œ•š , Z& Á Œìì švZ Œ‰µ•PšZ ^v‰ošš} ŒŒšïZìWî^Kîš X ZŒ<µ‰ŒŒšŒuoµÇ•š • ‰ Œ
u]vš]v }v šZ /, [• Á •]š }Œ]v W šš&oÇ} šµ}ušvZš o]Z/l^ Á}ŒŒ‰ ‰}Œš}vÇP Z vP•• (}šŒŒµ‰v]šš] o ‰}•š]vl
}v•‰] µ}µ•oÇ v}š v šZ š }(šZ šZZvP^ ušµ•}š(Z ‰}}šŒš]_vo]v X

Kv Z (}ŒuU (]oo }µš šZ]v•š]šµš‰}}vŒvšU šZšZ‰ ‰šŒ}‰ŒŒE<šµ (ŒÀš ŒŒ• š-Z^ ‰ušŒ ïŒUZŒDÜíŒU :µv ïì•U
šZ }Œ]P]v o š}š o uÁµŒš }((Qµvš•Z• ‰v ŒEšu lvšŒ }Æ](šZ^(ŒEv ‰}ŒE‰]•Œoš_XU/}(šZ‰ ‰oZ]ŒEšU /, [• uµ
šZ u}µvš }(Æ‰ ^v š (µv • (}Œ Zš (Pµ}vŒE]ÇvW^ š]}v•/v•ŒšïšQµ-š]•}-ví•o W}Œ-šî]•}UvUvíôîîôôî-ô~ •~ïo•UX](‰%
WŒ}À] Æ‰o v š}ŒÇ v}š • (}Œ Z}Á (Pµvšz Áš]Œšo Æv‰ vŒv]Q( ]v• zŒE‰%‰Œš]ïš }Œ š]À]šÇ oo}šš (µv
Z o‰ o Œ](Ç Œš]v Œ ‰}Œš]vP

ADDENDUM
October 5, 2020

Category	**Explanatory Notes**
Covering the cost of providing additional technological hardware to students, such as laptops or tablets	• Technological Hardware: Providing computers to students
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	• Hiring Staff: Hiring additional staff during in-person, on-campus examinations
Purchasing additional equipment or software to enable distance learning or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	• Purchasing Software to Enable Distance Learning: Cloud storage, educational technology integration, video/audio conferencing fees
Campus safety and operations	• Cleaning Equipment: Fogger, compressor • PPE: Masks, dispensers, wipes, gloves, face shields • Cleaning: Additional building cleanings
Other Uses of Funds	• Educational Resources: Development of distance education instructional resources